



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együtműködési Program 2007-2013

Cross-Border Co-Operation Programme Austria-Hungary 2007-2013

Csaba Horváth, JTS

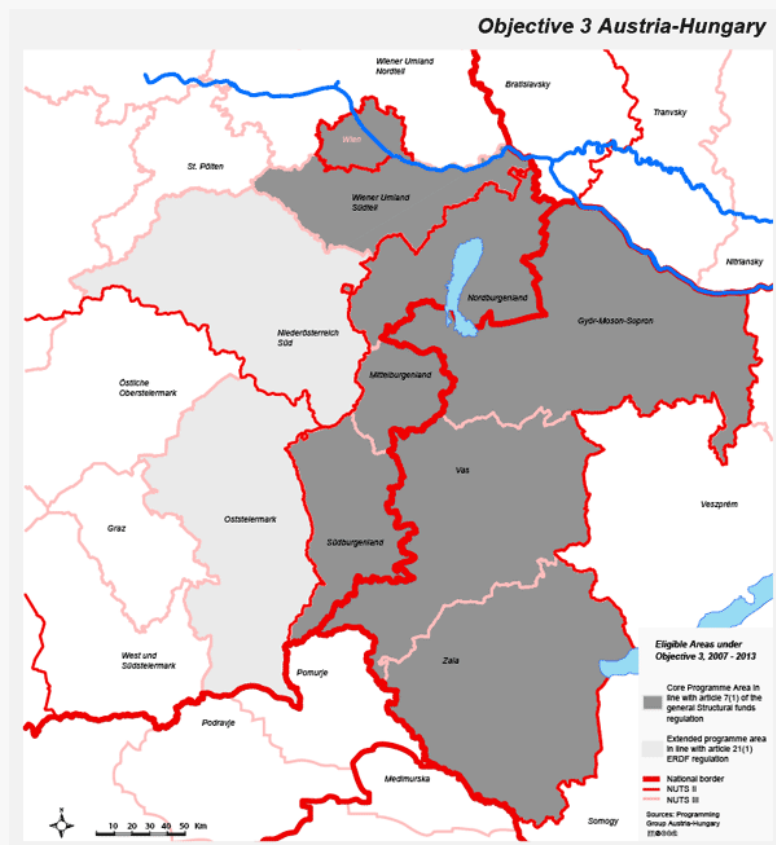
Eisenstadt, 26.05.2009



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Programme Area



Core Programme Area

Austria

- Burgenland
- Lower Austria (Wiener Umland/Südteil)
- Vienna

Hungary

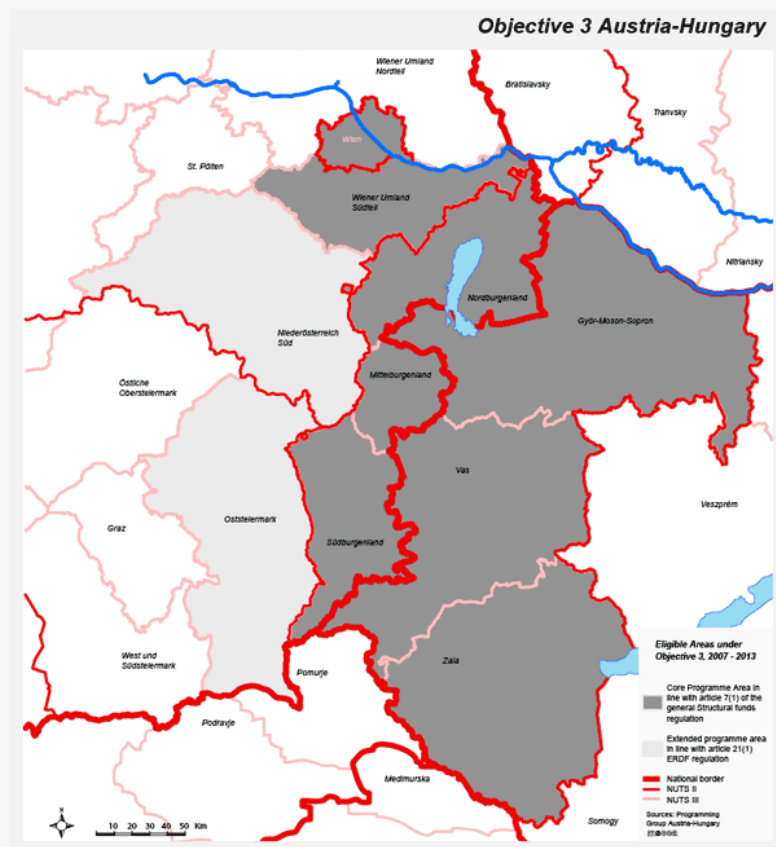
- Győr-Moson-Sopron
- Vas
- Zala



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Programme Area



Adjacent Regions

according to Art. 21(1) of General Regulation (EC) No 1080/2006

Austria

- Lower Austria (NÖ-Süd)
- Styria (Oststeiermark)



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Overall strategic goal

...foster the economical, social, environmental and cultural development of the border region

...reduce regional disparities by means of cross-border co-operation



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Strategic priorities of the Programme

Lisbon Agenda

- Strengthening the competitiveness and innovation capacity of European cities and regions
- Development of networks aiming at strengthening the political, economic and social cohesion

Gothenburg Agenda

- Environmental protection
- Sustainability



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együtműködési Program 2007-2013

Priorities of the Programme AT-HU

- Innovation, integration and competitiveness: The objective of priority 1 is to **improve the competitiveness of the whole region and to stimulate co-operation and innovation among economic and social actors.**
- Sustainable development and accessibility: The objective of priority 2 is to **foster sustainable development as well as to improve the accessibility of the region and the equality within the region.**



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Priority 1: Innovation, integration and competitiveness

Objectives

Promote economic co-operation

Increase the sustained growth of labour

Ensure the quality of social infrastructure and public services

Activities

- Resesarch & technology
- SME co-operation & marketing
- Leisure, tourism and cultural heritage development
- Business to business actions
- Clusters and location development

- Labour market co-operation
- Human resources management (training, qualification, education)
- Social integration and equal opportunities

- Social and health services, emergency management
- Public services



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Priority 2: Sustainable development and accessibility

Objectives

Improve eco-mobility, transport and regional accessibility

Enhance cross-border governance system

Improve the management of natural resources

Activities

- Logistics, information- and communications systems
- Cross-border connections and regional accessibility

- Cooperation of municipalities
- Spatial development in rural and urban areas
- People to people actions
- Regional and local cross-border cooperation networks

- Biosphere management
- Renewable energy and energy efficiency
- Risk prevention, water and waste management
- Environmental protection and awareness



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Financial allocation by field of activity

Priorities and Fields of Activity	Community Funding	National Public Funding	Total Funding
1. Priority: Innovation, integration and competitiveness	32 690 450,00	5 768 902,00	38 459 352,00
1.1 Promote economic cooperation	15 453 117,00	2 727 021,00	18 180 138,00
1.2 Increase the sustained growth of labour	11 019 817,00	1 944 673,00	12 964 490,00
1.3 Ensure the quality of social infrastructure and public services	6 217 516,00	1 097 208,00	7 314 724,00
2. Sustainable development and accessibility	44 654 930,00	7 880 283,00	52 535 213,00
2.1 Improve eco-mobility, transport and regional accessibility	17 617 217,00	3 108 921,00	20 726 138,00
2.2 Enhance cross-border governance system	10 511 003,00	1 854 883,00	12 365 886,00
2.3 Improve the management of natural resources	16 526 710,00	2 916 479,00	19 443 189,00
3. Priority Technical Assistance	4 934 929,00	4 934 929,00	9 869 858,00
Total	82 280 309,00	18 584 114,00	100 864 423,00



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Financial structure of a project

- Total eligible project cost: min 25 000 €
- Ceiling of project cost/eligibility:
defined by the principles of cost economy, efficiency, and the available (ERDF) resources
- Total project costs = total eligible project costs + project related income + eventual ineligible costs
- ERDF funding: max 85% of eligible expenditures
- National public co-financing: at least 15/85th of the ERDF co-financing
- For Hu partners 10/85th of the ERDF support is automatically granted as government co-financing
- Further public resources of at least 5/85th of the ERDF support must be ensured by Hu partners
- For At partners national public co-financing can be provided from federal or Länder level resources (on a case by case basis)
- One single co-financing rate within a project for all partners



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Projects selected in within P1.3 *„Ensure the quality of social infrastructure and public services”*, under activity field *„Social and health services, emergency management”* so far

- **BrandHÁZ**
- **NeuRISK**
- **STWA**
- Total cost planned/approved: 7.3M€/3.8M€
- ERDF costs planned/approved: 6.2M€/3.3M€



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Some critical points, possible problems

- Intensity and/or presentation of the cross-border co-operation component
- Financial balance and equal participation in the project
- Transparent presentation of activities, outputs, results
- Overall impacts of the project in the programme region – involvement of strategic partners



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

To whom you may turn for help

Programme Implementing Bodies:

- Managing Authority (MA)
- Joint Technical Secretariat (JTS)
- Regional Bodies (RB)

other important bodies

- Joint Monitoring Committee (JMC)
- Certifying Authority (CA)
- Audit Authority (AA)

www.at-hu.net



creating the future

Programm zur grenzüberschreitenden Kooperation ÖSTERREICH - UNGARN 2007-2013
AUSZTRIA - MAGYARORSZÁG Határon Átnyúló Együttműködési Program 2007-2013

Thank you very much for your attention!

Looking forward to having your questions...

Dr. Csaba Horváth
Joint Technical Secretariat
VÁTI Kht., Területi Iroda Sopron
9400 Sopron, Verő József u. 1.
Tel: +36 (99) 512710
Fax: +35 (99) 510150
e-mail: at-hu.jts.sopron@vati.hu